

QUARTERLY REPORT1 January -30 September 2020

QUARTERLY REPORT 1 JANUARY – 30 SEPTEMBER 2020

Adventure Box Technology AB (publ), Group Org. No. 556963-6599

THE GROUP IN SUMMARY

Adventure Box Technology consolidated Group	1 July	-30 Sept	1 Ja	n -30 Sept	16 months 1 Sept -31 Dec	
in thousands SEK (if not otherwise specified)	2020	2019	2020	2019	2018/2019	
Net sales	21	0	115	10	30	
Net income	-4,080	-245	-11,350	-1,532	-10,138	
Earnings per share, SEK	-0.38	-0.03	-1.13	-0.40	-1.96	
Cash flow after net investment	-5,209	-2,371	-15,403	-6,119	-14,209	
Cash and bank	7,504	15,715	7,504	15,715	10,706	
Total equity	30,322	40,269	30,322	40,269	32,059	

OUARTER JULY 1 - SEPTEMBER 30 IN SUMMARY

- The company's net sales during the quarter was SEK 21 thousand (SEK 0 thousand)
- Net profit amounted to SEK -4,080 thousand (SEK -245 thousand)
- Earnings / share was SEK -0.38 (SEK -0,03).
- Net cash flow before financial items was SEK -5,209 thousand (SEK -2,371 thousand)
- The company's cash and cash equivalents amounted to SEK 7,504 thousand (SEK 15,715 thousand) at the end of the quarter.
- The company's equity at the end of the quarter amounted to SEK 30,322 thousand (SEK 40,269 thousand).

PERIOD JANUARY 1 - SEPTEMBER 30 IN SUMMARY

- The company's net sales during the period was SEK 115 thousand (SEK 10 thousand)
- Net profit amounted to SEK -11,350 thousand (SEK -1,532 thousand)
- Net cash flow before financial items was SEK -15,403 thousand (SEK -6,119 thousand)
- In the beginning of April a share issue of 1,412,231 shares at a rate of SEK 6.50 was carried out. Based on the average rate of SEK 7.61 for the preceding 20 days of the share issue, the rebate was approximately 15% on the rate. The capital injection of equity was SEK 9.2 million. The number of shares is 10,625,242 following upon the share issue.
- The subsidiary Adventure Box Incentive AB was formed in June with the purpose of administering the group's incentive programs.

SIGNIFICANT EVENTS AFTER THE END OF THE PERIOD

• In the beginning of October a share issue of 4,444,444 shares at a rate of SEK 13.50 was carried out. The capital injection of equity was SEK 60 million. The number of shares is 15,069,686 following upon the share issue.

CEO STATEMENT: WHAT A GREAT QUARTER!



What a quarter we had! We introduced new social features, video advertising and a platform currency. We started a marketing collaboration with KoGaMa and we shared revenue with users around the world. Based on the lessons learned from our growth journey of over 5700% from August 2018 to May 2019, we this summer narrowed our marketing focus. As a result of this narrowing, and of the product improvements, we saw even faster growth than before.



After the end of this quarter, we closed an important financing round with help from Pareto. With the SEK 60 million we raised we are financially stronger than ever before. We will honor the trust investors have placed in us by strategically working towards our goal of becoming the globally leading sharing platform for consumer-created computer games.

Current market leader Roblox has filed their IPO documents with the Securities and Exchange Commission. There is a rumor of an estimated valuation of USD 8 billion. Roblox's downloaded solution remains a solution for "early adopters". The general public will not want to download and install Roblox. Adventure Box streamed solution, which as YouTube, allows users to access content with just one click, is a solution for the mass market. A solution with the potential for viral growth.

To pass this viral tipping point is our main focus. Our mission — to make it easier for users to play, make, and share together — drives us toward this tipping point. We will succeed through close cooperation with our users, and with product excellence.

We continue to develop our business models but focus more heavily on organic growth and long-term profitability. Ensuring a fun ecosystem for trading among our users, and rewarding users who create value for us in sharing content and driving visitors to our platform, will promote our growth

Discovering the kind of content shared most frequently will also help us cross the viral tipping point. With our users, we are

creating a new category of computer games. I am convinced that these new games will fundamentally change the computer game industry, this in a way similar to how YouTube has revolutionized the video industry.

To implement our plans quickly, we plan to double our organization over the next few quarters, reaching around 26 employees. Recruitment is now underway mainly for the Stockholm office. First two recruitments are already completed; a senior back end developer in Spain and a senior Community Manager in Stockholm.

Once we have passed the viral tipping point, and our organic growth is exponential, we will increase our marketing efforts to maximize growth. Until then, we continue marketing tests to prepare for acceleration. From the moment we pass the viral tipping point, we will grow rapidly towards the market position we strive for, to be the globally leading sharing platform for consumer-created games.

CASH AND CASH EQUIVALENTS

The company's revenues are still modest. Costs mainly relate to salaries, product development, operations and marketing. At the end of September liquidity was SEK 7.5 million. At the end of October, after the rights issue, liquidity was SEK 63 million.

COVID-19 RELATED ACTIONS

We closely monitor the spread of COVID-19. We have taken proactive measures to reduce the risks for our employees and to ensure that our operations continue to function smoothly.

These measures include working from home and stopping all business trips. As we are an online company with employees in five countries, virtual meetings were already an established working method, and our productivity has been unaffected, perhaps even improved, during this time. Our costs for customer acquisitions continue to be lower than they were before COVID-19. We cannot conclude that this is due to the spread of COVID-19, but it may be that more people choose to play and create their own games when they spend more time at home.

I would like to thank our investors. You have made us better equipped to achieve our vision, to become the globally leading sharing platform for consumer-created computer games.

Stockholm 2020-11-17

Christopher Kingdon CEO, Adventure Box Technology AB (publ)

THE GROUP'S FINANCIAL DEVELOPMENT

FINANCIAL SUMMARY

Adventure Box Technology consolidated Group	1 July	/ -30 Sept	1 Jan	-30 Sept	16 months 1 Sept -31 Dec
in thousands SEK (if not otherwise specified)	2020	2019	2020	2019	2018/2019
Net sales	21	0	115	10	30
Other revenues	65	93	354	261	395
Total expenses	-5,392	-1,713	-14,635	-4,511	-12,713
Earning before interest and tax (EBIT)	-4,139	-228	-11,375	-1,428	-9,908
Earnings before tax (EBT)	-4,080	-245	-11,350	-1,532	-10,138
Net income	-4,080	-245	-11,350	-1,532	-10,138
Cash flow after net investments	-5,209	-2,371	-15,403	-6,119	-14,209
Investments in intangible fixed assets, net	-3,139	-2,025	-8,253	-6,247	-6,336
Cash and bank	7,504	15,715	7,504	15,715	10,706
Total equity	30,322	40,269	30,322	40,269	32,059
Key ratios					
Earnings per share before dilution, SEK	-0.38	-0.03	-1.13	-0.40	-1.96
Earnings per share after dilution, SEK	-0.33	-0.03	-0.96	-0.37	-1.74
Return on equity, %	neg	neg	neg	neg	neg
Equity by share, SEK	2.85	4.40	2.85	4.40	3.51
Solvency ratio	81%	93%	81%	93%	88%
Number of employees	10	5	10	5	9

QUARTER JULY-SEPTEMBER 2020

The numbers for the third quarter of 2020 reflect the newly formed Adventure Box Group of companies as an effect of the formation of the subsidiary Adventure Box Incentive AB in June. All numbers for comparison purposes are from the parent company.

Net sales

Net sales for the company for the quarter amount to SEK 21 thousand (SEK 0 thousand).

Expenses

Operating expenses for the quarter amount to SEK 5,392 thousand (SEK 1,713 thousand), comprising, other external costs SEK 1, 953 thousand (SEK 608 thousand), the change mainly due to increased marketing costs and costs of the Adventure Box share being listed on NASDAQ First North, personnel costs SEK 2,166 thousand (SEK 1,104 thousand) mainly caused by the increased number of employees, depreciation SEK 1,273 thousand (SEK 1 thousand). Increases in depreciation caused by the new accounting principle to commence depreciation on capitalized development expenses from Dec 2019.

Earnings before tax

Earnings before tax amounted to SEK-4,080 thousand (SEK-245 thousand) or -0.38 SEK (-0.03 SEK) per share.

Cash-flow and liquidity

Cash-flow for the quarter amounted to SEK 2,396 thousand (SEK -2 818 thousand) and net cash-flow before financial items amounted to SEK-5,209 thousand (SEK -2,371 thousand), or -0,49 SEK (-0,26 SEK) per share. Liquid assets by the end of the quarter amounted to SEK 7,504 thousand (SEK 15,715 thousand).

Investments

During the quarter the company has not invested in any tangible assets. Investments in development amounted to SEK 3,139 thousand (SEK 2,025 thousand).

Equity

Equity of the company amounted to SEK 30,322 thousand (SEK 40,269 thousand) at the end of the quarter or 2,85 SEK (4,40 SEK) per share. The solvency ratio by the end of the period was 81% (93%).

PERIOD JANUARY-SEPTEMBER 2020

Net sales

Net sales for the company for the period amount to SEK 115 thousand (SEK 10 thousand).

Expenses

Operating expenses for the period amount to SEK 14,635 thousand (SEK 4,511 thousand), comprising, other external costs SEK 4,252 thousand (SEK 1,029 thousand), the change mainly due to increased marketing costs and costs of the Adventure Box share being listed on NASDAQ First North, personnel costs SEK 6,565 thousand (SEK 3,476 thousand) mainly caused by the increased number of employees, depreciation SEK 3,818 thousand (SEK 6 thousand). Increases in depreciation caused by the new accounting principle to commence depreciation on capitalized development expenses from Dec 2019.

Earnings before tax

Earnings before tax amounted to SEK-11,350 thousand (SEK -1,532 thousand) or -1,13 SEK (-0,40 SEK) per share. During the summer of 2019 a stock split of 1:5 was carried out and therefore the numbers are not comparable.

Cash-flow

Cash-flow for the period amounted to SEK -3,202 thousand (SEK 14,782 thousand) and net cash-flow before financial items amounted to SEK-15,403 thousand (SEK -6,119 thousand), or -1,54 SEK (-1,59 SEK) per share. During the summer of 2019 a stock split of 1:5 was carried out and therefore the numbers are not comparable.

Loss carry forward

Adventure Box operations are expected initially to generate negative earnings and tax-deductible losses. The tax-deductible losses by 2018-08-31 amount to 2,397 TSEK and were 12,439 TSEK by the end of the year 2019.

The share

The share capital of the company amounts to SEK 1,062,524.20 of 10,625,242 outstanding shares. After the share issue carried out in October the share capital amounts to 1,506,968.60 and the number of shares is 15,069,686.

The share of the company is from 2019-12-02 listed on NASDAQ First North Growth Market under the shortname of ADVBOX. The ISIN code is SE0012955276. Redeye AB is the certified adviser of the company. Redeye can be reached on certifiedadviser@redeye. se as well as on telephone +46 8 121 576 90. The number of shareholders by 2020 -09-30 is around 1 000.

THE GROUP OF COMPANIES

Adventure Box Technology AB (publ)(556963-6599) is seated in Stockholm and is a parent company of a group of companies comprising two companies. Adventure Box Technology AB (publ) is holder of 100% of the shares in Adventure Box Incentive AB (559244-0241)

Incentive schemes for personnel and consultants

There are three incentive schemes in the company.

Programme 1:2016: 47 340 warrants giving the holder right to at the latest on 2020-05-31 to subscribe for one share in Adventure Box Technology AB (publ) at a strike price of 9,40 SEK per share. Since the warrants have been out of-the-money the warrants have not been utilized for share conversion.

Programme 2:2017: 110 110 warrants giving the holder right to at the latest on 2020-10-01 to subscribe for one share in Adventure Box Technology AB (publ) at a strike price of 20 SEK per share. Since the warrants have been out of-the-money the warrants have not been utilized for share conversion.

Programme 3:2019: 286 500 warrants giving the holder right to at the latest on 2022-05-09 to subscribe for one share in Adventure Box Technology AB (publ) at a strike price of 9,40 SEK per share.

Programme 4:2020: 155,000 warrants giving the holder right to at the latest on 2023-09-30 to subscribe for one share in Adventure Box Technology AB (publ) at a strike price 130% of the average volume weighed stock price of the share quoted on Nasdaq First North Growth Market Stockholm between 2020-05-14 – 2020-05-27 . The average volume weighed stock price of the share was 7,58 and thus the strike rate will be SEK 7,58 x 1,30 = SEK 9,86 per share. On full subscription the company will have a capital injection of 1,528,000 SEK through an issue of 155,000 shares, which corresponds to a dilution effect of around 1,03%.

Warrants for shareholders

At an extra shareholder´s meeting 2019-07-09 the meeting decided to emit 2 613 750 warrants as a part of the capital injection carried out during the summer. The holder of two warrants have the right to subscribe to one share in the company from 2019-11-01 until 2021-09-30. From 2019-11-01 until 2020-03-31 The holder of two warrants have the right to subscribe to one share in the company at a strike price of 10 SEK per share. Since the share price has been below the strike price for the main part of the period on to 2020-03-31 the warrants have not been utilized for share conversion. From 2020-04-01 until 2021-09-30 The holder of two warrants have the right to subscribe to one

share in the company at a strike price of 16 SEK per share. On full subscription the company will have a capital injection of between 13 068 750 SEK and 20 910 000 SEK through the emission of 1 306 875 new shares, with a dilution effect of around 8,67%.

Transactions with related parties

During the period 2020-01-01 until 2020-09-30 981 TSEK (866 TSEK) have been paid for developments services rendered by O´Leary Consulting, a company owned by the CTO of the company also the second largest shareholder Cléo Hayes McCoy.

The company's operations and risk factors

Adventure Box operations are affected by a number of risks that may affect the earnings and the financial position of the company to varying degrees. For a description of the risks associated with the company please see pages 24-25 in the annual report for 2019 of the company which is also available on the company's website.

Employees

The number of employees by the end of the period were 10 (5).

THE BOARD'S DECLARATION

The Board of Directors and the CEO assure that this interim report provides a true and fair view of the company's operations, position and earnings, and describes the material risks and uncertainties that the company faces.

Stockholm 2020-11-17

The Board of Directors
Adventure Box Technology AB (publ)

This interim report has been subject to a review by the auditors of the company.

COMPRISED INCOME STATEMENT, GROUP

Adventure Box Technology consolidated group	1 July	-30 Sept	1 Jan	-30 Sept	16 months 1 Sept -31 Dec
in thousands SEK (if not otherwise specified)	2020	2019	2020	2019	2018/2019
Revenues	'				
Net sales	21	0	115	10	30
Capitalized development expenses	1,167	1,392	2,791	2,812	2,380
Other revenues	65	93	354	261	395
Total revenues	1,253	1,485	3,260	3,083	2,805
Operating expenses					
External expenses	-1,953	-608	-4,252	-1,029	-5,133
Personnel expenses	-2,166	-1,104	-6,565	-3,476	-7,150
Depreciation and revaluations	-1,273	-1	-3,818	-6	-430
Total operating expenses	-5,392	-1,713	-14,635	-4,511	-12,713
Earnings before interest and tax (EBIT)	-4,139	-228	-11,375	-1,428	-9,908
Financial income and expenses					
Financial net	59	-17	25	-104	-230
Earnings before tax (EBT)	-4,080	-245	-11,350	-1,532	-10,138
Income tax	0	0	0	0	0
Net income	-4,080	-245	-11,350	-1,532	-10,138
Average amount of shares, before dilution, 000's	10,625	8,979	10,010	3,848	5,172
Average amount of shares, after dilution, 000's	12,484	9,424	11,809	4,133	5,823
The number of shares on closing date, before dilution, 000's	10,625	9,142	10,625	9,142	9,142
The number of shares on closing date, after dilution, 000's	12,484	9,586	12,484	9,586	10,893
Earnings per share, before dilution, SEK	-0.38	-0.03	-1.13	-0.40	-1.96
Earnings per share, after dilution, SEK	-0.33	-0.03	-0.96	-0.37	-1.74

COMPRISED BALANCE SHEET, GROUP

Adventure Box Technology consolidated group	30 Sept	30 Sept	31 Dec
in thousands SEK	2020	2019	2019
ASSETS			
Non-current assets			
Inangible assets			
Capitalized development expenses	29,401	26,958	24,956
Tangible assets			
Machinery & equipment	35	15	14
Total non-current assets	29,436	26,973	24,970
Current Assets			
Accounts receivables and other current assets	531	748	771
Cash and bank	7,504	15,715	10,706
Total current assets	8,035	16,463	11,477
TOTAL ASSETS	37,471	43,436	36,447
EQUITY and LIABILITIES			
Equity			
Restricted equity	24,301	17,734	15,899
non-restricted equity	6,021	22,535	16,160
Total equity	30,322	40,269	32,059
Provisions and liabilities			
Long-term liabilities	3,243	804	655
Current liabilities	3,906	2,363	3,733
Total provisions and liabilities	7,149	3,167	4,388
TOTAL EQUITY AND LIABILITIES	37,471	43,436	36,447

CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

Adventure Box Technology Group, 1 July 2019 - 30 September 2019		Fund for	Other construit	B. G. Stand	This	Total
in thousands SEK	Share capital	development expenses	Other capital contributions	Retained earnings	period´s income	shareholder's equity
Opening balance 2019-07-01	500	14,795	22,757	-18,152	-1,287	18,613
Income						
Change of fund for developmnet expenses		2,025		-2,025		
Net income for period					-245	-245
Total income		2,025	0	-2,025	-245	-245
Transactions with shareholders						
Bonus share issue	131		-131			0
Capital Injections	283		21,651			21,934
Capital Injection costs			-33			-33
Total transactions with shareholders	414	0	21,487	0	0	21,901
Closing balance 2019-09-30	914	16,820	44,244	-20,177	-1,532	40,269
Adventure Box Technology Group, 1 January 2019 - 30 September 2019						
Opening balance 2019-01-01	116	10,573	23,145	-13,930	0	19,904
Income						
Change of fund for developmnet expenses		6,247		-6,247		
Net income for period					-1,532	-1,532
Total income	0	6,247	0	-6,247	-1,532	-1,532
Transactions with shareholders						
Bonus share issue	515		-515			0
Capital Injections	283		21,651			21,934
Capital Injection costs			-37			-37
Total transactions with shareholders	798	0	21,099	0	0	21,897
Closing balance 2019-09-30	914	16,820	44,244	-20,177	-1,532	40,269

CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

Adventure Box Technology Group, 1 July 2020 - 30 September 2020		Fund for	Othor conitol	Detained	This	Total
in thousands SEK		development expenses	Other capital contributions	Retained earnings	period´s income	shareholder's equity
Opening balance 2020-07-01	1,063	20,099	53,338	-32,828	-7,270	34,402
Income						
Change of fund for developmnet expenses		3,139		-3,139		0
Net income for period					-4,080	-4,080
Total income	0	3,139	0	-3,139	-4,080	-4,080
Transactions with shareholders						
Capital injections						0
Total transactions with shareholders	0	0	0	0	0	0
Closing balance 2020-09-30	1,063	23,238	53,338	-35,967	-11,350	30,322
Adventure Box Technology Group, 1 January 2020 - 30 September 2020						
Opening balance 2020-01-01	914	14,985	43,874	-17,576	-10,138	32,059
Income						
Appropriation of last year's income				-10,138	10,138	
Change of fund for developmnet expenses		8,253		-8,253		
Net income for period					-11,350	-11,350
Total income	0	8,253	0	-18,391	-1,212	-11,350
Transactions with shareholders						
Capital injections	149		9,464			9,613
Total transactions with shareholders	149	0	9,464	0	0	9,613
Closing balance 2020-09-30	1,063	23,238	53,338	-35,967	-11,350	30,322

COMPRISED STATEMENT OF CASH FLOW, GROUP

Adventure Box Technology consolidated group	1 July	-30 Sept	ept 1 Jan -30 Sept		16 months 1 Sept -31 Dec	
in thousands SEK	2020	2019	2020	2019	2018/2019	
Operating activities	,					
Earnings after financial items	-4,080	-245	-11,350	-1,532	-10,138	
Depreciation	1,273	1	3,818	6	430	
Other non-cash items	-26	70	0	70	61	
Cash flow from operating activites	-2,833	-174	-7,532	-1,456	-9,647	
before change in working capital						
Change in working capital	763	-172	413	1,584	1,774	
Cash flow from operating activites	-2,070	-346	-7,119	128	-7,873	
Investment activities						
Repayment of deposits	0	0	0	0	70	
Investments in intangible fixed assets, net	-3,139	-2,025	-8,253	-6,247	-6,336	
Investments in tangible fixed assets, net	0	0	-31	0	0	
Investments in financial assets	-3,139	-2,025	-8,284	-6,247	-6,266	
Cash flow after net investment	-5,209	-2,371	-15,403	-6,119	-14,139	
Financing activities						
Repayments on loans	-187	-447	-412	-999	-1,274	
New loans	3,000	0	3,000	0	0	
Contributed equity	0	0	9,613	21,900	25,874	
Cash flow from financing activites	2,813	-447	12,201	20,901	24,600	
CASH FLOW FOR THE PERIOD	-2,396	-2,818	-3,202	14,782	10,461	
Liquid assets beginning of period	9,900	18,533	10,706	933	245	
Liquid assets at end of period	7,504	15,715	7,504	15,715	10,706	

COMPRISED INCOME STATEMENT, PARENT COMPANY

Adventure Box Technology AB	1 July	-30 Sept	1 Jan	-30 Sept	16 months 1 Sept -31 Dec
in thousands SEK	2020	2019	2020	2019	2018/2019
Revenues					
Net sales	21	0	115	10	30
Capitalized development expenses	1,167	1,392	2,791	2,812	2,380
Other revenues	65	93	354	261	395
Total revenues	1,253	1,485	3,260	3,083	2,805
Operating expenses					
External expenses	-1,953	-608	-4,252	-1,029	-5,133
Personnel expenses	-2,166	-1,104	-6,565	-3,476	-7,150
Depreciation and revaluations	-1,273	-1	-3,818	-6	-430
Total operating expenses	-5,392	-1,713	-14,635	-4,511	-12,713
Earnings before interest and tax (EBIT)	-4,139	-228	-11,375	-1,428	-9,908
Financial income and expenses					
Financial net	-22	-17	-56	-104	-230
Earnings before tax (EBT)	-4,161	-245	-11,431	-1,532	-10,138
Income tax	0	0	0	0	0
Net income	-4,161	-245	-11,431	-1,532	-10,138

COMPRISED BALANCE SHEET, PARENT COMPANY

Adventure Box Technology AB	30 Sept	30 Sept	31 Dec
in thousands SEK	2020	2019	2019
ASSETS			
Non-current assets			
Inangible assets			
Capitalized development expenses	29,401	26,958	24,956
Tangible assets			
Machinery & equipment	35	15	14
Financial assets			
Shares in subsidiaries	25	0	0
Total non-current assets	29,461	26,973	24,970
Current Assets			
Accounts receivables and other current assets	531	748	771
Cash and bank	7,398	15,715	10,706
Total current assets	7,929	16,463	11,477
TOTAL ASSETS	37,390	43,436	36,447
Equity and liabilities			
Equity			
Restricted equity	24,301	17,734	15,899
non-restricted equity	5,940	22,535	16,160
Total equity	30,241	40,269	32,059
Provisions and liabilities			
Long-term liabilities	3,243	804	655
Current liabilities	3,906	2,363	3,733
Total provisions and liabilities	7,149	3,167	4,388
TOTAL EQUITY AND LIABILITIES	37,390	43,436	36,447

NOTES

Note 1. Accounting principles

This interim report has been prepared in accordance with the Swedish Annual Reports Act and the Swedish Financial Reporting Board´s recommendation BFNAR 2012:1 (K3).

The companies accounting principles and calculation bases for the report are unchanged compared with the most recent annual report for the financial year ending 2019-12-31.

DEFINITIONS AND KEY RATIOS

Earnings per share

Net income divided by the average number of shares.

Average number of shares

The average number of shares of Adventure Box Technology AB har been calculated as the number of shares outstanding after each capital injection times the number of days the shares have been outstanding.

Solvency ratio

Equity in relation to the total assets of the company.

Return on equity

Net income in relation to the average equity of the company.

Equity per share

Equity in relation to the number of shares outstanding on the balance date.

Cash-flow from operations per share

Cash-flow from operations in relation to the average number of shares.

UPCOMING REPORTS

2021-02-26 Year End interim report Q4 2020

2021-04-23 Annual report for 2020

2021-05-20 Shareholders annual general meeting

2021-05-28 Quarterly report Q1 2021

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