

Press release
Göteborg, August 17, 2023

ABSOLENT AIR CARE GROUP INTERIM REPORT

April-June 2023

- Net sales amounted to SEK 353.0 (350.7) million, which equals a growth of 0.7 (30.1) %.
- Operating result before amortizations and depreciations (EBITDA) decreased by 2.8 % and amounted to SEK 71.3 (73.4) million with a margin of 20.2 (20.9) %. The previous year includes items affecting comparability of SEK 8.7 million.
- Operating result (EBIT) decreased by 4.2 % and amounted to SEK 60.7 (63.4) million with a margin of 17.2 (18.1) %. The previous year includes items affecting comparability of SEK 8.7 million.
- Earnings per share amounted to SEK 4.03 (3.75).
- Cash flow from operating activities amounted to SEK 35.2 (20.6) million.

January-June 2023

- Net sales amounted to SEK 711.8 (672.8) million, which equals a growth of 5.8 (33.8) %.
- Operating result before amortizations and depreciations (EBITDA) increased by 2.9 % and amounted to SEK 139.5 (135.5) million with a margin of 19.6 (20.1) %. The previous year includes items affecting comparability of SEK 11.2 million.
- Operating result (EBIT) increased by 2.8 % and amounted to SEK 118.6 (115.3) million with a margin of 16.7 (17.1) %. The previous year includes items affecting comparability of SEK 11.2 million.
- Earnings per share amounted to SEK 7.46 (7.17).
- Cash flow from operating activities amounted to SEK 68.0 (62.9) million.

Further information

The complete interim report is available at
<https://www.absolentgroup.com/en/investors/financial-reports/>

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Absolent Air Care Group AB is listed on Nasdaq First North Growth Market.
Certified Adviser for Absolent Air Care Group AB is Erik Penser Bank AB.

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